

SAP BPC COURSE CONTENT:

Summary

- Overview, Navigation, Dimensionality and the End User Process
- EPMA Application Creation and Design
- Data Loading, Document Management, Intercompany Setup
- Journals, Financial Rules, Consolidation and Translation
- Life Cycle Management, Security, Smart View

Detailed Agenda

HFM Overview

- Logging onto the Workspace
- Access & Navigate HFM Web
- HFM Dimensions
- Introducing FDM

The End User Process

- Data Forms Overview
- Data Grids Overview
- Consolidating
- Promoting a Process Unit
- Financial Reports
- Working with Books

Application Build

- Application Building
- Periods
- Scenarios
- Missing Data as Zero
- Accounts
- Currencies
- Entity and ICP
- Default Settings
- Local and Shared Members
- Dimension Associations
- Grid Editor
- Multiple Apps/Products
- Viewing Log Files
- Profiles and Importing
- Configurable Dimensionality

Member Lists

- Static Member Lists
- Dynamic Member Lists

Loading Data

- Load and Review Data

- Load Methods

Data Forms

- Creating Data Forms
- Linked Forms

Data Grids

- Understanding Data Grids
- Design Considerations for Data Grids

Other Documents

- Creating Other Documents
- Creating and Maintaining Task Lists

Exchange Rates

- Entering Exchange Rates
- Value Dimensions and Custom Dimension Combinations

Intercompany

- Intercompany Setup
- Intercompany (IC) Input & Elimination
- ICP Matching Report

Journals

- Journal Setup
- Creating Journals
- Processing Journals
- Journal Reports

HFM Calculations

- Writing Rules
- Calculation Manager
- Creating Basic Rules
- Conditions and Variables

Process Control

- Process Control Setup
- Phased Submissions

Consolidation and Translation

- Running Consolidations
- Value Dimension Review
- Sub cubes
- On the Fly Currency Translations

Security Users, Groups & Classes

- User Roles
- Creating Users, Groups and Classes
- Provisioning User Access

Smart View Overview

- Smart View Panel
- Smart View Toolbar
- Member Selection
- Ad Hoc Analysis
- Smart View Options
- Smart View Data Forms