

SAP BPC Online Training Course Content :

Overview of Enterprise Performance Management

- EPM Solutions and the Software tools
- Introduction to Concepts in Planning, Budgeting, Forecasting and Consolidation
- Introduction to Scenario Based Planing

Overview of SAP Business Planning and Consolidation

- SAP BPC: Business User-Owned and managed
- Unified Planning and Consolidation
- SAP BPC for Netweaver Architecture
- Introduction to SAP Netweaver BW Objects
- Introduction to SAP BPC Objects

Designing a Model with SAP BPC

- Case Study
- Designing the Data Model in SAP Netweaver BW
- Building the Model in SAP BPC
- Environment Management
- Dimension Management
- Designing Models
- Designing Security Model
- Consulting Issues

Loading, Scheduling and Managing Data in SAP BPC

- Loading Data from Source system to cube in SAP Netweaver BW
- Loading Data from SAP Netweaver BW to SAP BPC
- Creation of Transformation and Conversion File
- Data Manager packages
- Process Chains
- Loading Master data from flat file into a dimension
- Loading Master data from Info Object into a dimension
- Loading Hierarchy from an Info Object into BPC dimension
- Loading transaction Data from an Infocube into SAP BPC Model
- Copying Data inside BPC Model
- Consulting Issues

Reporting, Planning and Analysis in SAP BPC

- Reporting and Analysis in SAP BPC
- Introduction to SAP EPM Add-In interface for Excel
- Creating Reports
- Developing reports using dynamic templates
- Developing reports using EPM Functions
- Developing reports using EPM Retrieve Data Functions
- Developing Rolling Forecast report

- Developing Customized reports
- Quick Links
- Migration of EVDRE reports
- Developing reports using the new API for EPM
- Developing reports using SAP BPC web Client

Planning in SAP BPC using Input Forms

- Standard templates for input forms
- Developing an Input Form
- Using EPM Save data function to save the Data
- Drill-Through Feature
- Integration with SAP BO Dashboard
- Consulting Issues

Developing Business Logic in SAP BPC

- Dimension Logic
- Logic Scripts
- Business Rules
- Consulting Issues

Introduction to Business Functions

- Currency Translations
- Allocations
- Using Badi's to code logic
- Validations
- Controls

Process Management and Collaboration

- Work Status
- Comments
- Distribution and Collection
- Book Publishing
- Integrating SAP BPC Data into Word and Power point
- Consulting Issues

Essential Tools for Building Models

- Transporting SAP BPC objects
- Concurrency Locking
- Administration Parameters
- Statistics
- Audit
- Documents
- Journals
- Consulting Issues

Business Process flow and Enhancements

- Business Process flow

- New Features for SAP Netweaver
- Consulting Issues

Consolidation

Creating the Structures

- Setting up Environments and Master Data
- Creating Models for Consolidation
- Creating Consolidation Logic
- Security Part

Preparing for Elimination

- Importing Flat File and Info Cube Data
- Configuring Balance Carry forward
- Reclassifying Data
- Using Consolidation Central
- Setting up Journals
- Translating Local Currency

Configuring Eliminations

- Reviewing Ownership Terms and Concepts
- Using the Ownership Manager
- Eliminating Ownership - Purchase Method
- Eliminating Ownership - Equity and Proportional Methods
- Matching Intercompany
- Eliminating Intercompany Receivables and Payables
- Setting up Managerial Elimination (US)

Creating Controls and Business Process Flows

- Using the Controls Monitor and Validating Data
- Creating Consolidation Business Process Flows